

MSA Parent Team
2018-2019 Budget

as of 7/1/2019

	Budget	Actual	Difference
Income			
Donations	5,000.00	3,137.12	1,862.88
Car Stickers			-
Spiritwear	250.00		250.00
Pizza			-
Box Tops	400.00		400.00
Income Total	5,650.00	3,137.12	
Expenses			
Beneficiary			
All Grades	300.00	37.87	262.13
All Grades	700.00		700.00
All Grades	80.00		80.00
All Grades	100.00		100.00
All Grades	100.00	-	100.00
All Grades	100.00		100.00
All Grades	100.00		100.00
All Grades	100.00		100.00
All Grades	250.00	348.74	(98.74)
6th, 7th, 8th	300.00		300.00
9th	200.00		200.00
10th, 11th, 12th	525.00		525.00
12th	600.00		600.00
Building	800.00	66.70	733.30
Staff	600.00	889.39	(289.39)
Staff	50.00		50.00
Staff	600.00		600.00
Staff	400.00		400.00
PTO Supplies	30.00		30.00
Expense Total	5,835.00	1,342.70	
Net	(185.00)	1,794.42	

Old National Bank PTO Cash Balance of 10/11/2019

7,853.32